

Wolstanton Project

as at 23/10/12

Business Objectives	Corporate Risks	Risk Identified	Potential Consequences	Impact	Likelihood	Risk Rating	Control Measure	Final Impact	Final Likelihood	Final Risk Rating	Further Action Required	Owner	Target Date
Wolstanton and May Bank Play Area													Risk Count: 5
		Possible further challenge to Cabinet's decision from resident's opposing the project	Increased cost to the council. Reputational damage. Customer dissatisfaction. Failure to deliver project's objectives. Failure to provide play facilities in Wolstanton. Stakeholder expectations not managed. Residents dissatisfaction.	3	1	3	Detailed community consultation undertaken	3	1	3	Monitor usage of new facilities when construction completed	Allen, Rebecca (Landscape Manager)	31/03/13
		Injury to users of the marsh	Fatality/serious injury to users. Litigation against the council. Increased costs to the council. Adverse press publicity. Investigation by the Health and Safety Executive.	3	2	6	CDM regulations complied with	3	1	3	Monitor usage of projects when construction completed	Allen, Rebecca (Landscape Manager)	31/03/13
		Hostility from local residents who oppose the project	Increased cost to the council. Reputational damage. Residents dissatisfaction. Failure to deliver on project's objectives. Failure to provide facilities in Wolstanton.	2	3	8	Community needs have been identified Detailed community consultation undertaken	2	1	2	Monitor usage of area when construction completed	Allen, Rebecca (Landscape Manager)	31/12/12
		Failure to ensure income and expenditure is contained within agreed budget	Project failure. Late/inaccurate payment to contractor. Failure to complete project within S106 timescales. Reputational damage.	2	2	5	Staff have received Project Management training Compliance with financial regulations and standing orders	2	1	2	Management of project	Allen, Rebecca (Landscape Manager)	30/09/13
		Failure to minimise adverse environmental impacts of project	Negative impact on land management at Wolstanton Marsh.	2	2	5	Management plan already exists for the area Ground investigations already undertaken	2	1	2	Implement investigation findings with Drainage Engineers, Severn Trent Water and Grounds Maintenance Team.	Allen, Rebecca (Landscape Manager)	31/12/12